

INFLUENZA

A. Surveillance

A. Personnel - \$69,314

Influenza Surveillance Epidemiologist (1.0 FTE, 12months) (Corkren) \$69,314
Mr. Corkren oversees and coordinates all aspects of the Enhanced Influenza Surveillance and Response project in Massachusetts. He serves as the primary liaison to the MA SLI Virus Isolation Laboratory, other laboratories performing viral isolation, sentinel surveillance sites, Children's Hospital Automated Epidemiologic Geotemporal Integrated Surveillance System (AEGIS) for syndromic surveillance, and other state influenza coordinators. He also serves as the primary liaison to all sentinel sites, and the CDC on all issues relating to influenza surveillance. Mr. Corkren is also responsible for coordinating all data collection, database development and management, analysis and report writing, as well as the epidemiologic investigations of unusual cases, clusters or outbreaks or influenza. He receives direct supervision from the Immunization Program Epidemiology Coordinator, with input from that program's Medical Director.

B. Fringe Benefits - \$24,205

The fringe benefit rate is 34.92% of salaries and wages for the above-listed position.

C. Travel - \$2,575

In State - \$1,000

Funding is requested for the influenza epidemiologist for in-state travel to visit sentinel sites and laboratories performing viral isolation.

(1 FTE x 25 visits/2,222 miles x \$0.45per mile).

Out of State - \$1,575

Funding is requested for the influenza epidemiologist to attend a meeting related to surveillance at CDC. Date of meeting to be determined.

1 trip x 1 epidemiologist x \$500 r/t airfare	\$800
Registration x 1 epidemiologists x \$150	\$150
3 nights and lodging by 1 epidemiologist x \$150/night	\$450
Ground transportation x 1 epidemiologist	\$100
Per Diem allowance= 3days x 1 epidemiologist x \$25/day	\$75

D. Equipment - \$0

E. Supplies - \$500

Funding is requested for support of one person general office supplies-\$500/pp/py

F. Contractual

G. Construction -\$0

H. Other - \$2,725

Payroll Charge back – \$75

A fee of \$75 per year/employee to offset payroll costs for each employee.

Information Technology Support charge back: \$2,650

A cost assessment has been determined for support of computer equipment/rental/internet access/ software support and technical support for each staff computer and dedicated laboratory computer equipment. The cost of each computer support is \$2,650 per staff or dedicated laboratory equipment.

I. Total Direct Costs - \$96,744

J. Indirect Costs - \$10,259

Indirect charges are based upon the current Department of Health and Human Services and Commonwealth of Massachusetts negotiated indirect cost rate of 14.8% of salaries and wages.

Total: Influenza A. Surveillance \$107,003